

**F. No. T-22020/04/2015-CC&V (46)**  
**Government of India**  
**Ministry of Health and Family Welfare**

**Nirman Bhawan, New Delhi.**

**Dated: March 2016**

**To,**

**The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.**

**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2015-16 –.

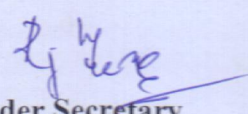
Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs **868.68** lakh (**Rupees Eight Crore Sixty Eight Lakh and Sixty Eight Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 as per details below:-

**2. A. STATE SECTOR**

(In Lakh)

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	56.51
2	BIHAR	86.61
3	CHHATTISGARH	0.00
4	GOA	0.00
5	GUJRAT	8.70
6	HARYANA	5.69
7	HIMACHAL PRADESH	0.00
8	JAMMU & KASHMIR	0.00
9	JHARKHAND	19.61
10	KARNATAKA	95.15
11	KERALA	13.19
12	MADHYA PRADESH	24.13
13	MAHARASHTRA	36.18
14	ORISSA	9.05
15	PUNJAB	0.00
16	RAJASTHAN	38.14
17	TAMIL NADU	70.14
18	TELANGANA	41.39
19	UTTAR PRADESH	322.22
20	UTTRAKHAND	23.88
21	WEST BENGAL	18.09
	<b>TOTAL</b>	<b>868.68</b>

  
**Under Secretary**



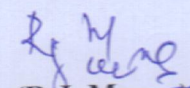
3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
<b>2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16</b>		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	868.68

<b>TO</b>		
<b>3601 (Plan) Grant-in-Aid to State Govt. (Major Head)</b>		
02.789	Scheduled caste – Sub Plan (Minor Head)	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program- GC	
34.09.31	Grants-in-Aid – General	868.68

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-2759, Dated –14.03.2016**

Yours faithfully,

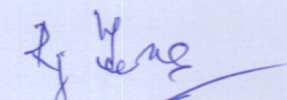
  
(R.J. Meena)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: March 2016

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.

  
Under Secretary to the Government of India